

CERTIFICATE

2012

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
Belmont Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,702	1,382	1,193
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		1,702	1,382	1,193
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct 13 2011
Linda M. [Signature]
County Clerk

Belmont Twp 1,027,434
Speed City 130,419
1,157,853

Stephen Reep
Libert [Signature]
Keith Forsby

Governing Body

Special Road Election held for Mills for years.
First levy in

Belmont Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 1,380
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,380
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	44,836
5b. Personal Property 2010	- 44,364
5c. Increase in Personal Property (5a minus 5b)	+ 472
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 3,398
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	3,870
8. Total Estimated Valuation July 1, 2011	1,157,853
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,153,983
10. Factor for Increase (7 divided by 9)	0.00335
11. Amount of Increase (10 times 3)	+ \$ - 5
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,385
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,385

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belmont Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	153	234	234
Receipts:			
Ad Valorem Tax	1,461	1,380	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			65
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			17
LAVTR			0
Sllder			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,461	1,380	86
Resources Available:	1,614	1,614	320
Expenditures:			
Officers Pay	240	240	240
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	40	40	40
Contract Labor	1,100	1,100	1,422
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,380	1,380	1,702
Unencumbered Cash Balance Dec 31	234	234	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,380	1,380	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,702
Tax Required			1,382
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,382

NOTICE OF BUDGET HEARING

2012

The governing body of
Belmont Township
Phillips County

will meet on August 15, 2011 at 8:00 P.M. at Keith Forsberg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Keith Forsberg Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,380		1,380	1.189	1,702	1,382	1.193
Debt Service							
Road							
Special Machinery							
Totals	1,380	0.000	1,380	1.189	1,702	1,382	1.193
Less: Transfers	0		0		0		
Net Expenditure	1,380		1,380		1,702		
Total Tax Levied	0		1,380		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		1,157,248		1,157,853		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

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